



**Special**

**Purpose**

**Local**

**Option**

**Sales**

**Tax**

# SPLOST PHASE VI

# SPLOST Phases

- **Phase I: 1988 to 1991**
  - *Sales Tax Collected: 82.3 million*
- **Phase II: 1992 to 1995**
  - *Sales Tax Collected: 100.9 million*
- **Phase III: 1996 to 2000**
  - *Sales Tax Collected: 138 million*
- **Phase IV: 2001 to 2005**
  - *Sales Tax Collected: 163.6 Million*

# Phase V Update

- Current Collections – 104.6 million
- Average Monthly collection – 3.1 Million
- Projected End Date: **September 30, 2010**

# Phase VI

- Election Date: June 16, 2009
- This date was chosen to provide the opportunity for continuous collections. *If the election were held on November 2009 and failed, the next available date would be November 2010, resulting in a loss in collections of approximately \$18 million. Collections would not restart until April 2011.*

# NOT a new tax



# SPLOST Authorized Projects

- Roads
- Streets
- Bridges
- Surface Water Drainage
- Bond Debt Service
- Capital Outlay
  - County Courthouse
  - Administrative Building
  - County Jail
  - Library Buildings
  - Recreational Facilities
  - Cultural Facilities
  - Historic Facilities
  - Public Safety Facilities

# **SPLOST Authorized Projects**

(continued)

## **– Capital Outlay – other governments**

- City of Hephzibah
- City of Blythe



# Current Projects



Diamond Lakes Community  
Center



McBean Community Center



Laney Walker Blvd  
Reconstruction

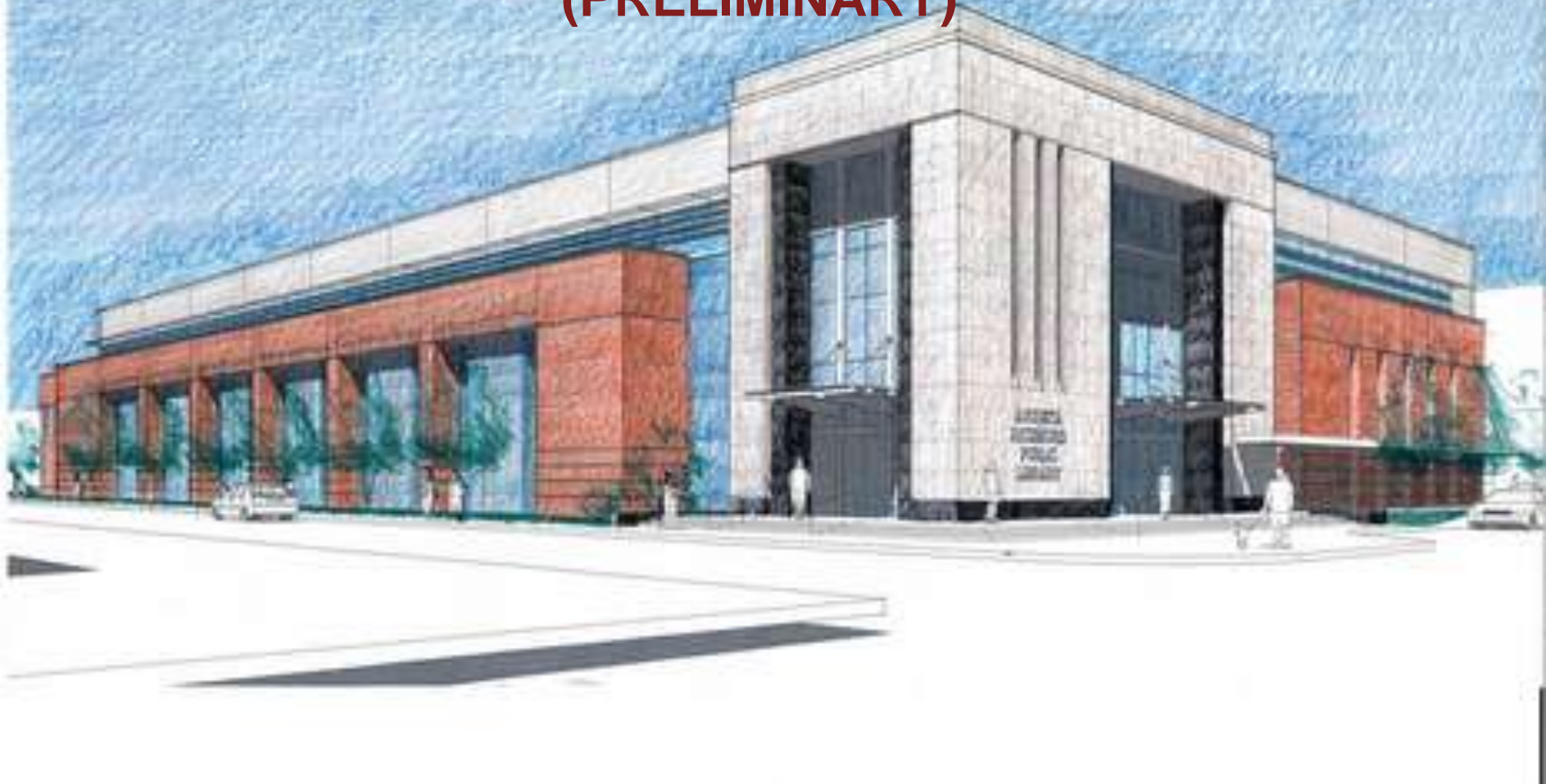




Training Tower and Burn Simulator

12/16/2008

# RENDERING OF PROPOSED NEW LIBRARY (PRELIMINARY)





# East Central Georgia Regional Library



February 2009



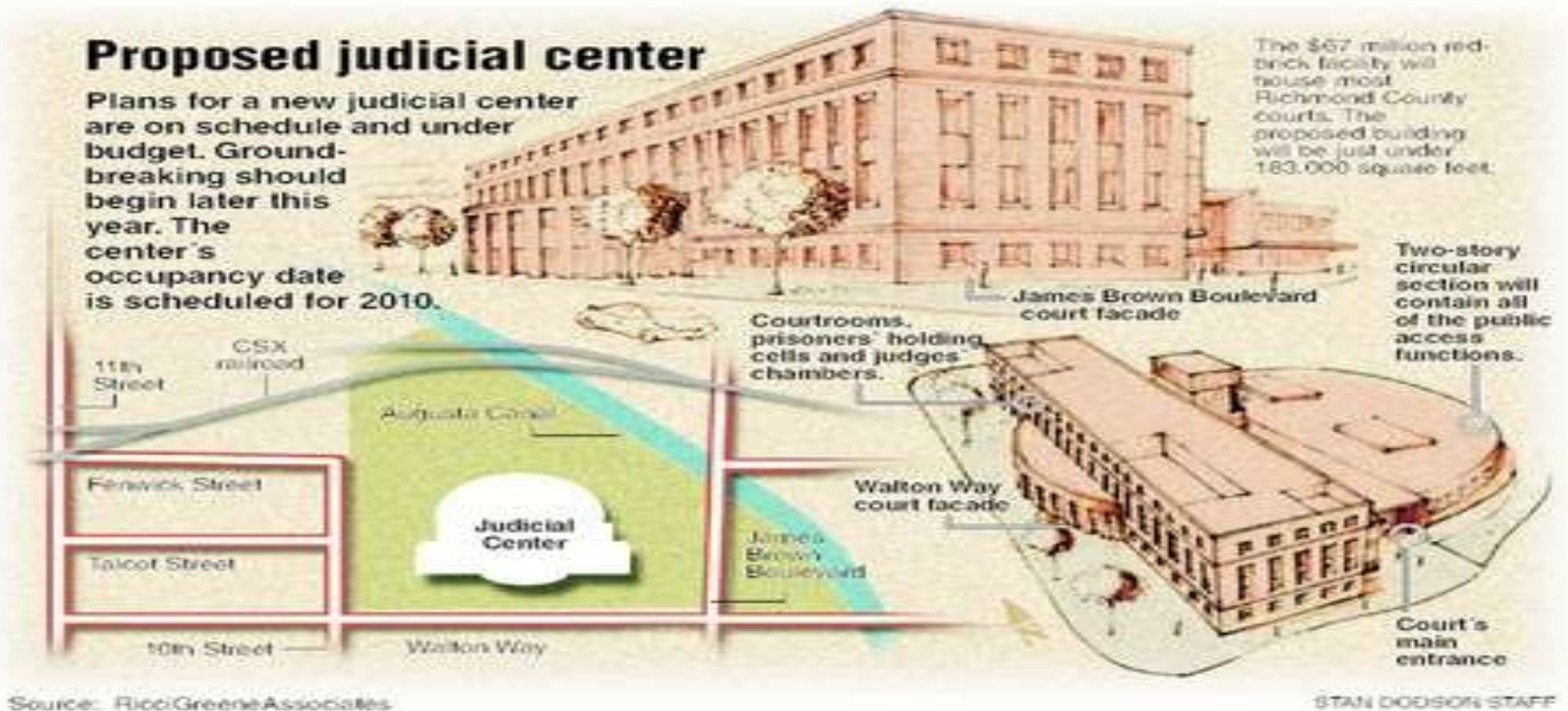
April 2009

# Judicial Center

## Proposed judicial center

Plans for a new judicial center are on schedule and under budget. Ground-breaking should begin later this year. The center's occupancy date is scheduled for 2010.

The \$67 million red-brick facility will house most Richmond County courts. The proposed building will be just under 183,000 square feet.





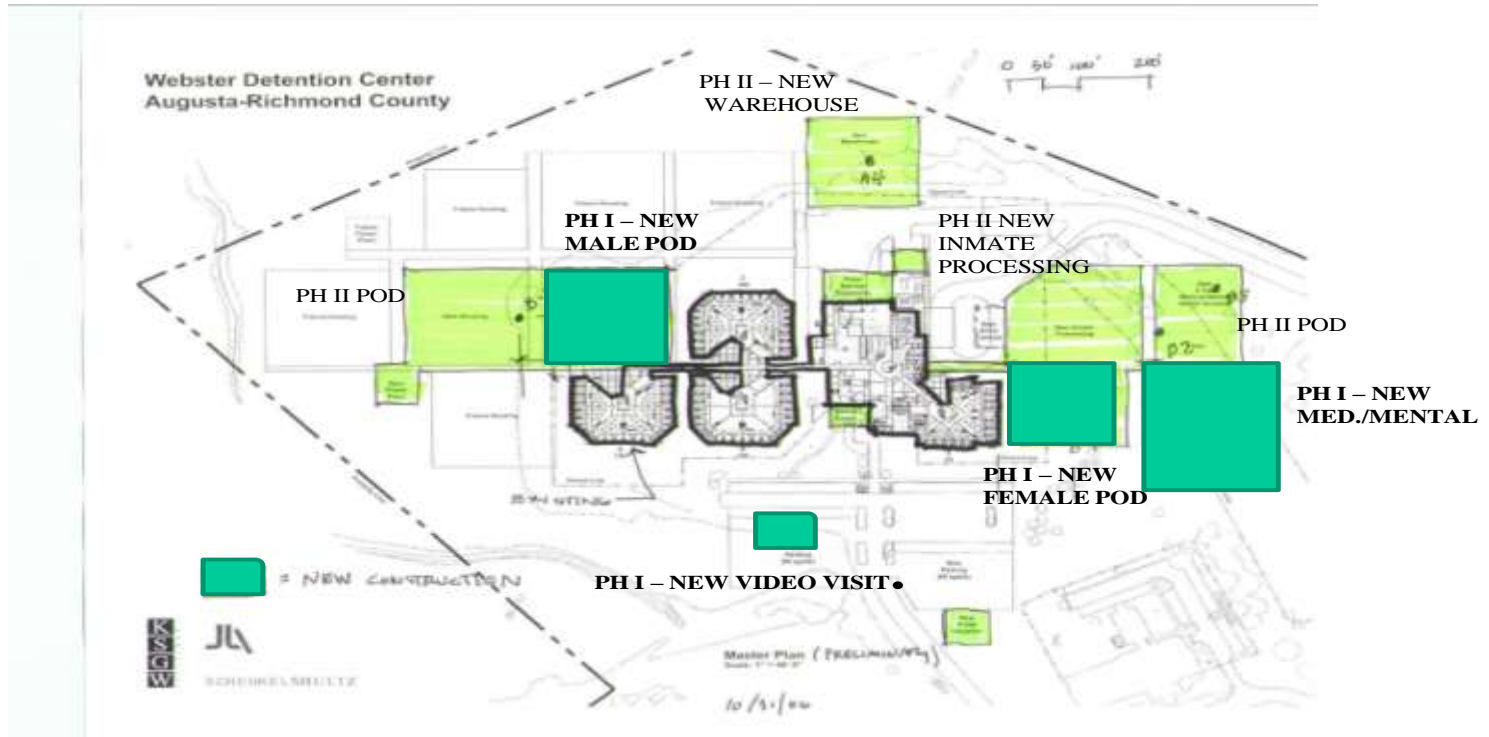
# Judicial Center





# Webster Detention Center

## EXPAND WEBSTER DETENTION CENTER



MASTER PLAN

6

# TEE Center



# **SPLOST Phase VI** **Projects**

# Approved Project List

KEY	Department	Approved 2/19/09
A	Airports	10,500,000
B	ARC Projects	36,000,000
C	Engineering	35,675,000
D	Fire Department	11,500,000
E	Fleet	7,500,000
F	Library	2,500,000
G	Outside Agencies	12,045,000
G	ARC Authorities	6,570,000
H	Public Services	34,500,000
I	Recreation	10,900,000
J	Traffic Engineering	8,575,000
K	Transit	735,000
L	Intergovernmental Agreements	5,724,000
M	Information Technology	2,000,000
		<u>184,724,000</u>

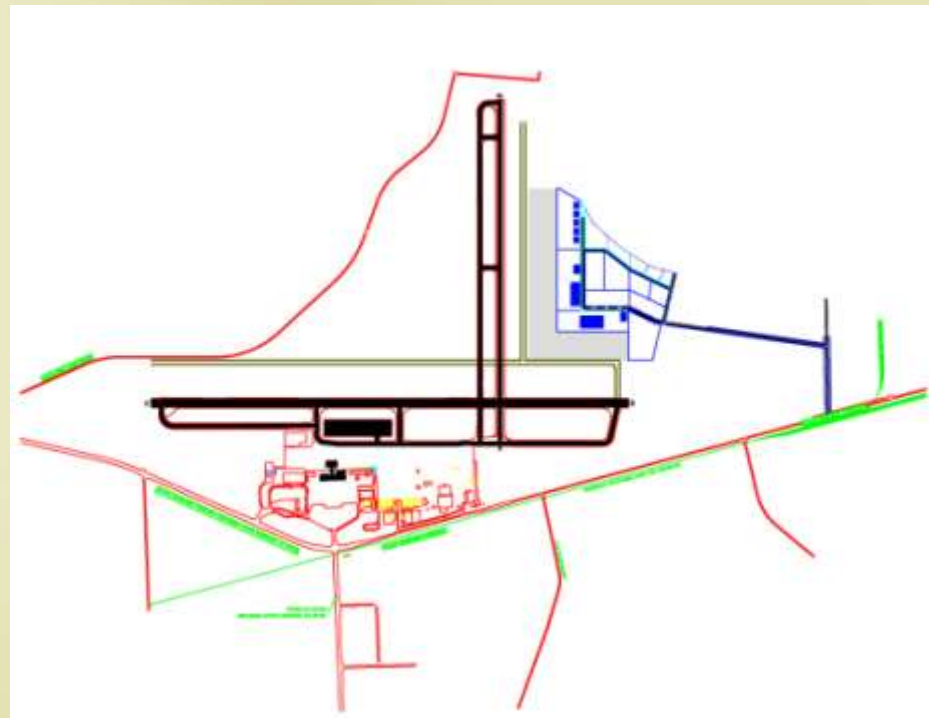
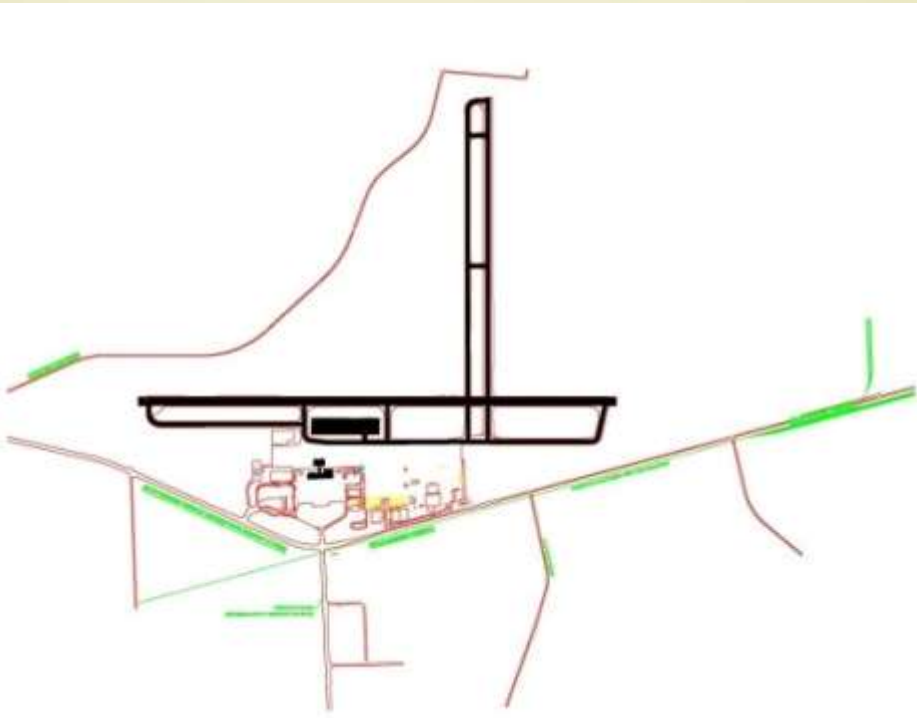
# Project Allocation

<u>Project Type</u>	<u>Amount</u>	<u>%</u>
Infrastructure	124,055,000	67.16%
Recreation	10,900,000	5.90%
Cultural/Historic		
Library	1,000,000	0.54%
Outside Agencies	12,045,000	6.52%
Intergovernmental	5,724,000	3.10%
Debt Service	10,000,000	5.41%
Project Management	2,000,000	1.08%
Fleet Replacement	17,000,000	9.20%
Information Technology	2,000,000	1.08%
	<u>184,724,000</u>	<u>100.00%</u>

# Airport Projects

<u>Key</u>	<u>Department</u>	<u>Project</u>	<u>Approved 2/19/09</u>
A-1	Augusta Regional Airport	Eastside Access Economic Development Program - Element 1	8,500,000
A-3	Daniel Field Airport	Airport Terminal Renovation	<u>2,000,000</u>
			<u>10,500,000</u>

# Augusta Regional Airport Before and After Airfield Layout





# Perspective View

## Daniel Field Renovated Facility





# Augusta Projects

Key	Project	Approved 2/19/09
B-3	Webster Detention Center	18,000,000
B-4	MCG-Gilbert Manor Debt	10,000,000
B-6	Project Management	2,000,000
B-7	Sheriff Administration Building	<u>6,000,000</u>
		<u><u>36,000,000</u></u>

# Engineering Projects

Key	Project	Approved 2/19/09
C-1	Marvin Griffin	4,000,000
C-3	East Augusta St. & Drainage Imp.	4,000,000
C-4	Berckmans Rd. Realignment	500,000
C-10	Old McDuffie Rd.	840,000
C-13	Woodbine Rd. Imp.	1,500,000
C-15	Dover-Lyman St & Drg Imp	2,000,000
C-17	Hyde Park St. & Drg Imp.	2,000,000
C-18	Westside Dr. Drg. Imp.	600,000
C-19	Marks Church Road over Raes Creek	1,000,000
C-20	North Leg over CSX Railroad	1,000,000
C-21	Berckmans Rd. over Raes Creek	1,000,000
C-22	Scotts Way over Raes Creek	1,000,000
C-23	Old Waynesboro Rd. over Spirit Creek	1,000,000
C-24	7th Street over Augusta Canal	1,000,000
C-25	Storm water Utility Implementation Program	3,500,000
C-26	On-Call Emergency Design Services	135,000
C-27	On-Call Emergency Appraisal Services	50,000
C-28	On-Call Emergency Construction Services	1,000,000
C-29	Traffic Sign Upgrade Program	300,000
C-30	Lake Olmstead Dredging	4,000,000
C-32	Martin Luther King Drive	1,250,000
	Garden City Beautification Initiative	500,000
	Rocky Creek Drainage Plan	3,500,000
	Total	<u>35,675,000</u>

## PROPOSED ROCKY CREEK LAKE RECREATION IMPROVEMENTS





# Fire Department Projects

<u>Key</u>	<u>Project</u>	<u>Approved 2/19/09</u>
D-1	Emergency Fleet Replacement	9,500,000
D-2	Training Center Infrastructure	2,000,000
		<u>11,500,000</u>

# Fleet Projects

<u>Key</u>	<u>Project</u>	<u>Approved 2/19/09</u>
E-1	Public Safety Vehicles	<u>7,500,000</u>
		<u>7,500,000</u>



# Library Projects

<u>Key</u>	<u>Project</u>	<u>Approved 2/19/09</u>
F-1	New Headquarters Library	1,000,000
F-2	Maxwell Branch Library	900,000
F-3	Friedman Branch Library	600,000
		<u>2,500,000</u>

# Outside Agencies

Key	Department	Project	Approved 2/19/09	Funding Match
				25%
G-3	Historic Augusta, Inc.	Wilson & Lamar Historic Sites	125,000	31,250
G-4	The Augusta Symphony	The Augusta Theatre District Project	6,000,000	1,500,000
G-7	Pendleton King Park Foundation	Pendleton King Park Connectivity Improvements	200,000	50,000
G-9	Delta House Inc.	Lucy Laney Craft Museum of Black History	600,000	150,000
G-10	Augusta Museum of History	Augusta Museum of History	600,000	150,000
G-11	Jessye Norman School of Arts	Handicap Access Project	95,000	23,750
G-14 to 17	Imperial Theatre	Theatre Improvements	1,000,000	250,000
G-19	Boys and Girls Club	E.W. Hagler Club Renovations	500,000	125,000
G-20	Augusta Urban Ministries	Roof Replacement	175,000	43,750
G-21	Paine College	Health Education Activities Learning Complex	2,500,000	625,000
G-23	Golden Harvest Food Bank	New Building	<u>250,000</u>	<u>62,500</u>
			<u>12,045,000</u>	<u>3,011,250</u>



# CHALLENGE GRANT REQUIREMENTS FOR AGENCIES REQUESTING SPLOST FUNDS

1. Requesting agencies will be required to acknowledge in writing that grant requests are subject to these guidelines.
2. Agencies are required to raise 25% of SPLOST funding amount as a match.
3. Matching funds must be raised and verified before the release of any SPLOST funds will be eligible for disbursement.
4. Funds must be new donations/grants and designated for the specific project described in the SPLOST application.
5. Matching Funds maybe:
  - a) Cash
  - b) Verified Grant Commitments
  - c) Verified in-kind donations (tangible property, Stocks/Bonds, Cash Equivalents)
  - d) Pledges **will not** used in matching fund calculation.
6. Matching funds must be shown as designated or reserved on agencies audited financial statements
7. Funds will be eligible for disbursements according to the disbursements schedule in the SPLOST Intergovernmental agreement.
8. The release of funds will be subject to the “Guidelines for Dispersal of SPLOST Funds to Outside Agencies” that were approved by the Augusta Richmond County Commission on June 6, 2006.
9. Agencies will be required to enter into a contractual agreement for SPLOST projects setting forth project purposes, descriptions, and budgets and funding.
10. Any fund not disbursed after two years following the termination of the SPLOST Phase VI collections will forfeited and revert to a SPLOST Recapture account. These funds will be reallocated by the Augusta Richmond County Commission as provided by SPLOST Law. Agencies that have forfeited funds will not be eligible for any reallocations.

# Augusta Richmond County Authorities

Key	Department	Approved 2/19/09
G-2	Downtown Development Authority	1,200,000
	Development Authority of Richmond	
G-6	County	1,200,000
G-12	Augusta Canal Authority	4,170,000
		<u>6,570,000</u>

# Public Services Projects

Key	Project	Approved 2/19/09
H-1	Municipal Building Renovations	18,000,000
H-8	Grading and Drainage	4,500,000
	Green Space - CSR Land Trust	500,000
H-9	Suburban Forces-Resurfacing	3,000,000
H-10	Tree Removal, Pruning and Replacement	1,000,000
H-11	Sidewalks-Rehab-Replacement	1,000,000
	Curb Cuts and Sidewalks	500,000
H-13	Resurfacing - Contracts	3,000,000
H-16	General Bridge Rehab and Maintenance	3,000,000
		<u>34,500,000</u>



Municipal Building with new windows

# Recreation Projects

Key	Project	Approved 2/19/09
I-1	Capital Equipment	150,000
I-2	Existing Structural Improvement Fund	950,000
I-7	Augusta Common	100,000
I-11	Dyess	800,000
I-14	Lake Olmstead	600,000
I-16	May	150,000
I-17	Old Government House	200,000
I-19	The Boathouse	450,000
I-24	Elliott	100,000
I-25	Fleming	250,000
I-26	Fleming Tennis Center	600,000
I-31	Augusta Soccer Complex	150,000
I-37	Diamond Lakes Regional	1,350,000
I-39	McDuffie Woods	200,000
I-42	Augusta Golf Course	300,000
I-45	H. H. Brigham	250,000
I-48	Valley	250,000
I-49	Wood	50,000

# Recreation Projects

Key	Project	Approved 2/19/09
I-51	Butler Creek & Hwy 56	500,000
I-54	Brookfield	100,000
I-55	Eisenhower	100,000
I-57	Warren Road	150,000
I-59	Blythe Community	500,000
I-62	Jamestown Community	200,000
I-64	Augusta Marinas	50,000
I-65	Lake Olmstead Stadium	100,000
I-66	4-H Camp	50,000
I-67	Community Wide Tennis Court Resurfacing	150,000
I-68	Community Wide Swimming Pool Renovations	900,000
	Recreation Planning - Master Plan	200,000
	Administration	1,000,000
		<u>10,900,000</u>



# Traffic Engineering Projects

Key	Project	Approved 2/19/09
J-3	I-20 Eastbound/Riverwatch Ramp	1,100,000
J-7	Walton Way Signal Phase 2 and Streetlight Upgrade	800,000
J-12	Gordon Highway Lighting Upgrade	1,500,000
J-15	Reynolds Street Signal Improvements	575,000
J-20	Signal Upgrades	1,250,000
J-22	15th Street Pedestrian Improvements	800,000
J-25	Intersection Safety and Operational Initiative	2,550,000
		<u>8,575,000</u>

# Transit Projects

<u>Key</u>	<u>Project</u>	<u>Approved 2/19/09</u>
K-1	South Augusta Transit Center	190,000
K-2	Renovation Augusta Public Transit Facilities	125,000
K-3	Transit Vehicle Purchase	<u>420,000</u>
		<u><u>735,000</u></u>



# Intergovernmental Agreement

## – City of Hephzibah

Key	Project	Approved 2/19/09
L-1	City of Hephzibah	4,424,000
L-2	City of Blythe	1,300,000
		<u>5,724,000</u>

City of Hephzibah Projects		Requested Amount
	Sewer Expansion	5,000,000
	New Pump House at Murphey St. Well	180,000
	Expansion of City Cemetery	675,000
	Site Prep - New Fire Station	150,000
	Rescue/Brush Fire Truck	80,000
	Police Vehicle Replacement	60,000
	Radio Equipment Upgrade	20,000
	Total	<u>6,165,000</u>

# Intergovernmental Agreement

## – City of Blythe

Key	Project	Approved 2/19/09
L-1	City of Hephzibah	4,424,000
L-2	City of Blythe	<b>1,300,000</b>
		<u>5,724,000</u>
<b>City of Blythe Projects</b>		<b>Requested Amount</b>
	Water System Upgrades and Improvements	450,000
	Surface Water Drainage Improvements and Sidewalks	300,000
	Development of Veterans Memorial Park	200,000
	Public Safety Building Upgrades, Police Vehicles, IT system Upgrades	175,000
	Major Equipment	125,000
	Additional Water System Upgrades and Improvements	50,000
	Total	<u>1,300,000</u>

# Information Technology Projects

<u>Key</u>	<u>Project</u>	<u>Approved 2/19/09</u>
M-1	Network Assessment Remediation	250,000
M-2	Redundant Fiber Ring	250,000
M-3	Digital Orthophotography	500,000
M-4	Software Application Consolidation	<u>1,000,000</u>
		<u>2,000,000</u>

# Digital Orthophotography

## Augusta Commons



2002 Aerial

2007 Aerial

# Comments